

# BROOKENBY Parish Council

## Budget and Precept Request for 2025/26

Year Ending 31st March 2026 -proposal for approval 3rd December 2024

### INCOME

#### Predicted only

Hire	2000.00
Hire(Irregular)	1500.00
Hire	0.00
Community Event	0.00

<b>COMMUNITY CENTRE INCOME</b>	<b>3500.00</b>
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Community Event	0.00
<b>Precept</b>	<b>26480.00</b>
CIL	
Grass Cutting	2000.00
Misc	1000.00
VAT Reclaimable	1000.00

<b>GENERAL INCOME</b>	<b>30480.00</b>
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<b>TOTAL INCOME</b>	<b>33980.00</b>
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### EXPENDITURE

	FY To Nov24	25/26
	Spent	Budgeted
Building Maintenance	1335	2000
Caretakers	83	1100
Cleaning Materials	0	200
Electric	2640	5000
Community Centre	1288	2000
Equipment	0	
Gas Heating	1010	2400
Licencing	180	200
	0	
Waste Removal	0	
Water Supply	328	1200
	0	

<b>COMMUNITY CENTRE EXPENSES</b>	<b>6865</b>	<b>14100</b>
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Audit	504	600
Capital Projects	0	
Clerks Salary	2980	6800
Community Events	0	
Election expenses	0	
Expenses & Disbs	0	
Handyman Expenses	0	
Handyman Salary	0	
Insurance	1225	1300
Legal Fees	0	
Membership Fees	35	300
PAYE	787	0
Payroll Services	210	360
Postage	0	
Play Park Maint/Repair	0	500
Section 137	100	1000
Administration	0	1000
Training	0	2000
Village Grounds Maint	3861	5520
	0	
	0	
Contingency (Miscellaneous)	95	500

<b>GENERAL EXPENSES</b>	<b>9797</b>	<b>19880</b>
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<b>TOTAL EXPENDITURE</b>	<b>16661</b>	<b>33980</b>
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